

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Information Technology (IT) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	PHASE-IN	1	JOB	XXXX	

(Not applicable to Option Years)

BASE YEAR (February 1, 2005 through February 28, 2006)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2.	<u>DISCIPLINE (SKILL):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$39.47	\$79,256.00
2.1B	Programmer, Level III (Premium Hrs)	1	* Hr	\$39.47	\$39.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$35.59	\$285,859.00
2.2B	Programmer, Level II (Premium Hrs)	492	* Hr	\$35.59	\$17,510.00
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$31.40	\$441,358.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$31.40	\$15,700.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$54.42	\$3,879,275.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$54.42	\$149,655.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$51.33	\$2,989,049.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$51.33	\$88,236.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$48.03	\$2,700,439.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$48.03	\$108,500.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$45.15	\$543,967.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$45.15	\$15,441.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$41.96	\$337,023.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$41.96	\$16,113.00
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$57.21	\$574,388.00
2.9B	Web Developer, Level III (Premium Hrs)	1	* Hr	\$57.21	\$57.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$47.02	\$1,132,994.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$47.02	\$27,554.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$37.88	\$418,347.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$37.88	\$7,576.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$60.17	\$60.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$60.17	\$60.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$67.47	\$135,480.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$67.47	\$1,349.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$54.66	\$55.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$54.66	\$55.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$41.26	\$41.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$41.26	\$41.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$60.17	\$60.00
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$60.17	\$60.00
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$47.53	\$954,402.00
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$47.53	\$91,495.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.01	\$78,332.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.01	\$1,951.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$34.37	\$276,060.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$34.37	\$10,311.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$69.99	\$140,540.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$69.99	\$70.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$55.21	\$110,862.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$55.21	\$55.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$46.34	\$93,051.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$46.34	\$46.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$84.25	\$84.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$84.25	\$84.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$65.39	\$4,464,306.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$65.39	\$220,560.00
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$59.46	\$596,978.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$59.46	\$18,433.00
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$52.49	\$52.00
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$52.49	\$52.00
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$82.71	\$83.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$82.71	\$83.00
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$34.94	\$70,160.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$34.94	\$35.00
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$27.43	\$55,079.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$41.13	\$4,113.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$22.97	\$230,619.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$34.47	\$13,788.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$56.02	\$674,929.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$56.02	\$5,042.00
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$48.47	\$1,167,933.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$48.47	\$2,424.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$44.04	\$353,729.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$44.04	\$881.00
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$38.16	\$38.00
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$38.16	\$38.00
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$71.78	\$4,612,296.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$71.78	\$113,412.00
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$69.79	\$70.00
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$69.79	\$70.00
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$55.24	\$776,453.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$55.24	\$33,144.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$51.26	\$102,930.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$51.26	\$1,230.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$93.21	\$374,331.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$93.21	\$35,793.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$74.69	\$1,949,708.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$74.69	\$75.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$68.62	\$69.00
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$68.62	\$13,175.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$63.10	\$126,705.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$63.10	\$63.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$34.94	\$70,160.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$34.94	\$35.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$29.73	\$119,396.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$29.73	\$595.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$25.79	\$258,932.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$38.67	\$7,347.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.02	\$22.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.04	\$33.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$19.71	\$79,155.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$29.56	\$2,956.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$41.80	\$42.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$41.80	\$836.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$35.83	\$647,520.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$35.83	\$17,628.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$27.85	\$28.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$27.85	\$28.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$63.51	\$64.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$63.51	\$64.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$48.72	\$49.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$48.72	\$49.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$37.41	\$37.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$37.41	\$37.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$31.64	\$32.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$31.64	\$32.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.01	\$27.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$40.54	\$41.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.02	\$88,432.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.04	\$330.00

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	<p>CONTRACTOR FURNISHED ITEMS</p> <p>The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)</p>	<p>G&A may be applied at a rate not to exceed _____</p> <p>Profit shall not be applied.</p> <p>*Offeror to propose G& Arate.</p> <p>Estimated <u>\$5,000.00</u></p>
4	<p>TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7</p>	<p>G&A may be applied at a rate not to exceed _____</p> <p>Profit shall not be applied. *Offeror to propose G&A rate.</p> <p>Estimated <u>\$15,000.00</u></p>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5. SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA. To be Negotiated
Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area

Wrap rate excluding G&A and profit may be applied at a rate not to exceed _____

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

**Offeror to propose wrap rate, G&A and profit

NOTES: A guaranteed minimum of \$2,000,000 will be awarded during the period of the base year performance.

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$33,055,726.00

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

SECOND YEAR (OPTION I) – (March 1, 2006 through February 28, 2007)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.2	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$40.46	\$81,244.00
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$40.46	\$40.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$36.48	\$293,007.00
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$36.48	\$17,948.00
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$32.19	\$452,463.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$32.19	\$16,095.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$55.78	\$3,976,222.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$55.78	\$153,395.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$52.61	\$3,063,586.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$52.61	\$90,437.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$49.23	\$2,767,908.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$49.23	\$111,211.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$46.28	\$557,581.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$46.28	\$15,828.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$43.01	\$345,456.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$43.01	\$16,516.00
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$58.64	\$588,746.00
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$58.64	\$59.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$48.20	\$1,161,427.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$48.20	\$28,245.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$38.83	\$428,839.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$38.83	\$7,766.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$61.67	\$62.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$61.67	\$62.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$69.16	\$138,873.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$69.16	\$1,383.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$56.03	\$56.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$56.03	\$56.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$42.29	\$42.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$42.29	\$42.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$61.67	\$62.00
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$61.67	\$62.00
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$48.72	\$978,298.00
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$48.72	\$93,786.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.99	\$80,300.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.99	\$2,000.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$35.23	\$282,967.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$35.23	\$10,569.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$71.74	\$144,054.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$71.74	\$72.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$56.59	\$113,633.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$56.59	\$57.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$47.50	\$95,380.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$47.50	\$48.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$86.36	\$86.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$86.36	\$86.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$67.02	\$4,575,589.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$67.02	\$226,058.00
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$60.95	\$611,938.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$60.95	\$18,895.00
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$53.80	\$54.00
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$53.80	\$54.00
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$84.78	\$85.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$84.78	\$85.00
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$35.81	\$36.00
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$28.12	\$56,465.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$42.16	\$4,216.00
2.3	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$23.54	\$236,342.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400 *	Hr	\$35.33	\$14,132.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$57.42	\$691,796.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$57.42	\$5,168.00
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$49.68	\$1,197,089.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$49.68	\$2,484.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$45.14	\$362,564.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$45.14	\$903.00
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$39.11	\$39.00
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$39.11	\$39.00
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$73.57	\$4,727,314.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$73.57	\$116,241.00
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$71.53	\$72.00
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$71.53	\$72.00
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$56.62	\$795,851.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$56.62	\$33,972.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$52.54	\$105,500.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$52.54	\$1,261.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$95.54	\$383,689.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$95.54	\$36,687.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$76.56	\$1,998,522.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$76.56	\$77.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$70.34	\$70.00
2.41B	Information Engineer, Level II (Premium Hrs)	192 *	Hr	\$70.34	\$13,505.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$64.68	\$129,877.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$64.68	\$65.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$35.81	\$36.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$30.47	\$122,368.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$30.47	\$609.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$26.43	\$265,357.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$39.64	\$7,532.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.57	\$23.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.87	\$34.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$20.20	\$81,123.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$30.30	\$3,030.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$42.85	\$43.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$42.85	\$857.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$36.73	\$663,785.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$36.73	\$18,071.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$28.55	\$29.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$28.55	\$29.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$65.10	\$65.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$65.10	\$65.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$49.94	\$50.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$49.94	\$50.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$38.35	\$38.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$38.35	\$38.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$32.43	\$32.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$32.43	\$32.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.69	\$28.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$41.55	\$42.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.57	\$90,641.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.87	\$339.00

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS				
	The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)			G&A may be applied at a rate not to exceed Profit shall not be applied.	
				*Offeror to propose G&A rate.	
	..... Estimated				<u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.			G&A may be applied at a rate not to exceed Profit shall not be applied. *Offeror to propose G&A rate.	
	..... Estimated				<u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA. To be Negotiated
Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area

Wrap rate excluding G&A and profit may be applied at a rate not to exceed _____

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

**Offeror to propose wrap rate, G&A and profit

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$33,881,019.00

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

THIRD YEAR (OPTION II)—(March 1, 2007 through February 28, 2008)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>(DISCIPLINE (SKILL):</u>				
2.3	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$41.47	\$83,272.00
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$41.47	\$41.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$37.39	\$300,316.00
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$37.39	\$18,396.00
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$32.99	\$463,707.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$32.99	\$16,495.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$57.17	\$4,075,306.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$57.17	\$157,218.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$53.93	\$3,140,452.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$53.93	\$92,706.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$50.46	\$2,837,063.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$50.46	\$113,989.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$47.44	\$571,557.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$47.44	\$16,224.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$44.09	\$354,131.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$44.09	\$16,931.00
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$60.11	\$603,504.00
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$60.11	\$60.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$49.41	\$1,190,583.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$49.41	\$28,954.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$39.80	\$439,551.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$39.80	\$7,960.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$63.21	\$63.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$63.21	\$63.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$70.89	\$142,347.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$70.89	\$1,418.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$57.43	\$57.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$57.43	\$57.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$43.35	\$43.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$43.35	\$43.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$63.21	\$63.00
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$63.21	\$63.00
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$49.94	\$1,002,795.00
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$49.94	\$96,135.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$40.99	\$82,308.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$40.99	\$2,050.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$36.11	\$290,036.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$36.11	\$10,833.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$73.53	\$147,648.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$73.53	\$74.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$58.00	\$116,464.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$58.00	\$58.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$48.69	\$97,770.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$48.69	\$49.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$88.52	\$89.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$88.52	\$89.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$68.70	\$4,690,286.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$68.70	\$231,725.00
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$62.47	\$627,199.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$62.47	\$19,366.00
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$55.15	\$55.00
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$55.15	\$55.00
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$86.90	\$87.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$86.90	\$87.00
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$36.71	\$73,714.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$36.71	\$37.00
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$28.82	\$57,871.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$43.21	\$4,321.00
2.3	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$24.13	\$242,265.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$36.21	\$14,484.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$58.86	\$709,145.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$58.86	\$5,297.00
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$50.92	\$1,226,968.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$50.92	\$2,546.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$46.27	\$371,641.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$46.27	\$925.00
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$40.09	\$40.00
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$40.09	\$40.00
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$75.41	\$4,845,545.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$75.41	\$119,148.00
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$73.32	\$73.00
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$73.32	\$73.00
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$58.04	\$815,810.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$58.04	\$34,824.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$53.85	\$108,131.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$53.85	\$1,292.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$97.93	\$393,287.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$97.93	\$37,605.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$78.47	\$2,048,381.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$78.47	\$78.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$72.10	\$72.00
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$72.10	\$13,843.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$66.30	\$133,130.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$66.30	\$66.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$36.71	\$73,714.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$36.71	\$37.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$31.23	\$125,420.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$31.23	\$625.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.09	\$271,984.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$40.63	\$7,720.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$23.13	\$23.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$34.72	\$35.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$20.71	\$83,171.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$31.06	\$3,106.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$43.92	\$44.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$43.92	\$878.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$37.65	\$680,411.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$37.65	\$18,524.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$29.26	\$29.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$29.26	\$29.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$66.73	\$67.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$66.73	\$67.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$51.19	\$51.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$51.19	\$51.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$39.31	\$39.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$39.31	\$39.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$33.24	\$33.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$33.24	\$33.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$28.38	\$28.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$42.59	\$43.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.13	\$92,890.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10 *	Hr	\$34.72	\$347.00

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS				
	The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)			G&A may be applied at a rate not to exceed Profit shall not be applied.	_____
				*Offeror to propose G&A rate.	
			..... Estimated		<u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.			G&A may be applied at a rate not to exceed Profit shall not be applied. *Offeror to propose G&A rate.	_____
			..... Estimated		<u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

- 5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

- 5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

- 5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

- 6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA. To be Negotiated
Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area

Wrap rate excluding G&A and profit may be applied at a rate not to exceed _____

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

**Offeror to propose wrap rate, G&A and profit

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$34,727,981.00

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

FOURTH YEAR (OPTION III)—(March 1, 2008 through February 28, 2009)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.4	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$42.51	\$85,360.00
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$42.51	\$43.00
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$38.32	\$307,786.00
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$38.32	\$18,853.00
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$33.81	\$475,233.00
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$33.81	\$16,905.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$58.60	\$4,177,242.00
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$58.60	\$161,150.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$55.28	\$3,219,065.00
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$55.28	\$95,026.00
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$51.72	\$2,907,905.00
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$51.72	\$116,835.00
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$48.63	\$585,894.00
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$48.63	\$16,631.00
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$45.19	\$362,966.00
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$45.19	\$17,353.00
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$61.61	\$618,564.00
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$61.61	\$62.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$50.65	\$1,220,462.00
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$50.65	\$29,681.00
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$40.80	\$450,595.00
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$40.80	\$8,160.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$64.79	\$65.00
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$64.79	\$65.00
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$72.66	\$145,901.00
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$72.66	\$1,453.00
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$58.87	\$59.00
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$58.87	\$59.00
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$44.43	\$44.00
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$44.43	\$44.00
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$64.79	\$65.00
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$64.79	\$65.00
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$51.19	\$1,027,895.00
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$51.19	\$98,541.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$42.01	\$84,356.00
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$42.01	\$2,101.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.01	\$297,264.00
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.01	\$11,103.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$75.37	\$151,343.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$75.37	\$75.00
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$59.45	\$119,376.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$59.45	\$59.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$49.91	\$100,219.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$49.91	\$50.00
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$90.73	\$91.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$90.73	\$91.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$70.42	\$4,807,714.00
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$70.42	\$237,527.00
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$64.03	\$642,861.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$64.03	\$19,849.00
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$56.53	\$57.00
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$56.53	\$57.00
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$89.07	\$89.00
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$89.07	\$89.00
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$37.63	\$75,561.00
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$37.63	\$38.00
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$29.54	\$59,316.00
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$44.29	\$4,429.00
2.3	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$24.73	\$248,289.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$37.12	\$14,848.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$60.33	\$726,856.00
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$60.33	\$5,430.00
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$52.19	\$1,257,570.00
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$52.19	\$2,610.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$47.43	\$380,958.00
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$47.43	\$949.00
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$41.09	\$41.00
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$41.09	\$41.00
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$77.30	\$4,966,989.00
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$77.30	\$122,134.00
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$75.15	\$75.00
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$75.15	\$75.00
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$59.49	\$836,191.00
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$59.49	\$35,694.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$55.20	\$110,842.00
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$55.20	\$1,325.00
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$100.38	\$403,126.00
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$100.38	\$38,546.00
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$80.43	\$2,099,545.00
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$80.43	\$80.00
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$73.90	\$74.00
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$73.90	\$14,189.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$67.96	\$136,464.00
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$67.96	\$68.00
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$37.63	\$75,561.00
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$37.63	\$38.00
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.01	\$128,552.00
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.01	\$640.00
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.77	\$278,811.00
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$41.65	\$7,914.00
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$23.71	\$24.00
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$35.59	\$36.00
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$21.23	\$85,260.00
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$31.84	\$3,184.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$45.02	\$45.00
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$45.02	\$900.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$38.59	\$697,398.00
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$38.59	\$18,986.00
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$29.99	\$30.00
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$29.99	\$30.00
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$68.40	\$68.00
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$68.40	\$68.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$52.47	\$52.00
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$52.47	\$52.00
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$40.29	\$40.00
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$40.29	\$40.00
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$34.07	\$34.00
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$34.07	\$34.00
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$29.09	\$29.00
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$43.65	\$44.00
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.71	\$95,219.00
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$35.59	\$356.00

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS				
	The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)			G&A may be applied at a rate not to exceed Profit shall not be applied.	
				*Offeror to propose G&A rate.	
	..... Estimated				<u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.			G&A may be applied at a rate not to exceed Profit shall not be applied. *Offeror to propose G&A rate.	
	..... Estimated				<u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

- 5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

- 5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

- 5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

- 6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA. To be

Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area

Wrap rate excluding G&A and profit may be applied at a rate not to exceed _____

G&A may be applied at a rate not to exceed _____

Profit may be applied at a rate not to exceed _____

**Offeror to propose wraprate, G&A and profit

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$35,596,196.00

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

FIFTH YEAR (OPTION IV)—(March 1, 2009 through February 28, 2010)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.5	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$43.57	\$87,488.56
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$43.57	\$43.57
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$39.28	\$315,496.96
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$39.28	\$19,325.76
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$34.66	\$487,180.96
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$34.66	\$17,330.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$60.07	\$4,282,029.88
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$60.07	\$165,192.50
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$56.66	\$3,299,425.12
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$56.66	\$97,398.54
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$53.01	\$2,980,434.24
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$53.01	\$119,749.59
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$49.85	\$600,592.80
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$49.85	\$17,048.70
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$46.32	\$372,042.24
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$46.32	\$17,786.88
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$63.15	\$634,026.00
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$63.15	\$63.15

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.1	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$51.92	\$1,251,064.32
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$51.92	\$30,425.12
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$41.82	\$461,860.08
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$41.82	\$8,364.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$66.41	\$66.41
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$74.48	\$149,555.84
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$74.48	\$1,489.60
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$60.34	\$60.34
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$60.34	\$60.34
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$45.54	\$45.54
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$45.54	\$45.54
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$66.41	\$66.41
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$52.47	\$1,053,597.60
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$52.47	\$101,004.75
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$43.06	\$86,464.48
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$43.06	\$2,153.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.94	\$304,734.08
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.94	\$11,382.00
2.2	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$77.25	\$155,118.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$77.25	\$77.25
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$60.94	\$122,367.52
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$60.94	\$60.94
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$51.16	\$102,729.28
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$51.16	\$51.16
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$93.00	\$93.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$93.00	\$93.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$72.18	\$4,927,872.96
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$72.18	\$243,463.14
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$65.63	\$658,925.20
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$65.63	\$20,345.30
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$57.94	\$57.94
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$57.94	\$57.94
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$91.30	\$91.30
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$91.30	\$91.30
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$38.57	\$38.57
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$30.28	\$60,802.24
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$45.40	\$4,540.00
2.3	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$25.35	\$254,514.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$38.05	\$15,220.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$61.84	\$745,048.32
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$61.84	\$5,565.60
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$53.49	\$1,288,895.04
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$53.49	\$2,674.50
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$48.62	\$390,515.84
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$48.62	\$972.40
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$42.12	\$42.12
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$42.12	\$42.12
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$79.23	\$5,091,002.88
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$79.23	\$125,183.40
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$77.03	\$77.03
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$77.03	\$77.03
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$60.98	\$857,134.88
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$60.98	\$36,588.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$56.58	\$113,612.64
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$56.58	\$1,357.92
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$102.89	\$413,206.24
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$102.89	\$39,509.76
2.4	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$82.44	\$2,152,013.76
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$82.44	\$82.44
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$75.75	\$75.75
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$75.75	\$14,544.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$69.66	\$139,877.28
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$69.66	\$69.66
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$38.57	\$38.57
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.81	\$131,764.96
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.81	\$656.20
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$28.46	\$285,738.40
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$42.69	\$8,111.10
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$24.30	\$24.30
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$36.48	\$36.48
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$21.76	\$87,388.16
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$32.64	\$3,264.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$46.15	\$46.15
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$46.15	\$923.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$39.55	\$714,747.60
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$39.55	\$19,458.60
2.5	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$30.74	\$30.74
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$30.74	\$30.74
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$70.11	\$70.11
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$70.11	\$70.11

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$53.78	\$53.78
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$53.78	\$53.78
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$41.30	\$41.30
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$41.30	\$41.30
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$34.92	\$34.92
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$34.92	\$34.92
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$29.82	\$29.82
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$44.74	\$44.74
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$24.30	\$97,588.80
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$36.48	\$364.80

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS				
	The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)			G&A may be applied at a rate not to Profit shall not be applied.	
				*Offeror to propose G&A rate.	
	..... Estimated				<u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.			G&A may be applied at a rate not to Profit shall not be applied. *Offeror to propose G&A rate.	
	..... Estimated				<u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to _____
Profit may be applied at a rate not to _____

*Offeror to propose G&A and profit rates

5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE OKLAHOMA CITY AREA. To be Negotiated
Reference Clause H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area

Wrap rate excluding G&A and profit may be applied at a rate not to exceed _____
G&A may be applied at a rate not to exceed _____
Profit may be applied at a rate not to exceed _____

**Offeror to propose wraprate, G&A and profit

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled

NOTES: "Payments" or "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$36,485,590.87

TOTAL FOR ALL \$173,746,512.87